

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET WORKSHOP
Monday, June 27, 2011
County Courthouse, Rawlins, Wyoming**

A budget workshop of the Board of Carbon County Commissioners (BOCC) commenced Monday, June 27, 2011 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice-Chairman Jerry Paxton; County Treasurer Cindy Baldwin; and County Clerk Gwynn Bartlett.

Chairman Weickum called the meeting to order at 9:09 a.m.

BUDGET AMENDMENT FY 2011

Chairman Weickum opened a public hearing at 9:09 a.m. to hear comments on amending the county's fiscal year 2010-2011 budget.

Clerk Bartlett noted that the following budgets will be amended. Library increase of \$116,129.00, Commissioners increase of \$8,087.10, Treasurer increase of \$3,111.64, Courthouse increase of \$13,700.40, Building & Grounds increase of \$11,224.76, Fire increase of \$2,949.45, and Emergency Management increase of \$6,734.39.

Chairman Weickum called for comments and hearing no comments, closed the public hearing at 1:34 p.m.

Commissioner Chapman moved to adopt Resolution 2011-14, FY 2011 Budget Amendment Number One. Commissioner Paxton seconded and the motion carried unanimously.

**RESOLUTION 2011 - 14
FY 2011 BUDGET AMENDMENT NUMBER ONE**

WHEREAS Carbon County adopted the Fiscal Year 2011 Budget in accordance with the Wyoming Uniform Fiscal Procedures Act; and

WHEREAS the Board of Carbon County Commissioners wishes to amend the adopted budget in accordance with the same Act;

NOW, THEREFORE, BE IT RESOLVED that the following budget amendments are made.

Fund/Entity	10-11 Approved	Amendment Amount & Source	10-11 Amended Budget
Carbon County Library System	\$803,871.00	Increase \$116,129.00 Unanticipated foundation revenue	\$920,000.00
Commissioners (410)	\$108,200.00	Increase \$8,087.10 County Reserves (595)	\$116,287.10
Treasurer (430)	\$316,202.56	Increase \$3,111.64 County Reserves (595)	\$319,314.20
Courthouse (520)	\$138,816.17	Increase \$13,700.40 County Reserves (595)	\$152,516.57
Buildings & Grounds (575)	\$971,711.84	Increase \$11,224.76 County Reserves (595)	\$982,936.60

Fire (581)	\$235,848.00	Increase \$2,949.45 County Reserves (595)	\$238,797.45
Emergency Management (582)	\$65,350.00	Increase \$6,734.39 County Reserves (595)	\$72,084.39

PASSED, APPROVED AND ADOPTED this 27 day of June, 2011

CARBON COUNTY, WYOMING

- s- Terry Weickum, Chairman
- s- Jerry Paxton, Vice-Chairman
- s- Leo Chapman, Member

ATTESTED:

-s- Gwynn G. Bartlett, County Clerk

BUDGET CUTS

Clerk Bartlett reported that the county must cut \$5,307,908.34 from the requested budget. The group discussed cuts.

RECESS

Chairman Weickum called a recess at 10:55 a.m. and reconvened at 11:00 a.m. Budget cuts were continued.

RECESS

Chairman Weickum called a recess at 11:20 a.m. and reconvened at 11:40 a.m. Budget cuts were continued.

RECESS

Chairman Weickum called a recess at 12:00 p.m. and reconvened at 12:18 p.m. Budget cuts were continued.

ADJOURNMENT

Commissioner Paxton moved to adjourn the meeting at 1:51 p.m. Commissioner Chapman seconded and the motion carried unanimously.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 5th day of July 2011

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman