

**MINUTES OF THE BOARD OF  
CARBON COUNTY COMMISSIONERS  
BUDGET HEARING  
Monday, July 20, 2009  
County Courthouse  
Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 20, 2009 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice Chairman Jerry Paxton; Commissioner Charles C. Young; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Weickum called the meeting to order at 6:07 p.m.

**CARBON COUNTY WEED & PEST CONTROL DISTRICT**

Chairman Weickum opened a public hearing at 6:07 p.m. to listen to comments on the proposed 2009-2010 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,578,212.00 plus \$120,000.00 going to reserves with total cash and anticipated revenue of \$784,850.00, leaving additional financial support required of \$913,362.00. Mr. Justesen stated this totals approximately .750 of one mill. Bill Nation asked if this was enough funding to cover weed control as he expects many road improvements and disturbances with new wind farms coming. There was further discussion of the industrial siting process and Commissioner Paxton asked if Weed & Pest is a participating agency to comment on these projects. Commissioner Paxton discussed possible agreements with these companies to ask for funding to assist with weed control. Leo Chapman, Weed & Pest Treasurer, complimented the group on their accomplishments.

There being no other public comments, Chairman Weickum closed the public hearing at 6:16 p.m.

**CARBON COUNTY**

Chairman Weickum opened a public hearing at 6:16 p.m. to listen to comments on the proposed 2009-2010 fiscal year budget for Carbon County.

Chairman Weickum presented the proposed budget for Carbon County stating that estimated cash available totals \$5,103,225.26 with a final estimate of revenue totaling \$28,449,000.02. Final cash and estimated revenue totals \$33,552,225.28 and the final requirement for appropriation totals \$46,012,049.28. The tax levy requirement totals \$12,459,824.00. He explained that this totals 10.186 of the total 12 mills and that the other portion of the 12 mills is divided between the Fair, Museum, Library, Jeffrey Center and Memorial Hospital as follows: Appropriation requirements for the Fair total \$168,806.00 or .138 of one mill, Museum totals \$519,873.00 or .425 of one mill, Library totals \$707,027.00 or .578 of one mill, Jeffrey Center totals \$168,806.00 or .138 of one mill, and Memorial Hospital totals \$654,428.00 or .535 of one mill.

There being no public comments, Chairman Weickum closed the public hearing at 6:20 p.m.

**ADJOURNMENT**

Chairman Weickum adjourned the meeting at 6:20 p.m.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 21st day of July 2009.

BOARD OF COUNTY COMMISSIONERS  
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman